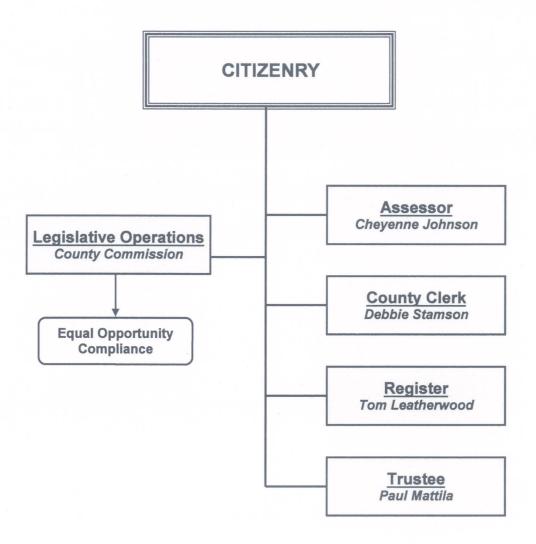
OTHER ELECTED OFFICIALS



| Program Organizational Chart | 2 |
|------------------------------|----|
| General Fund | 7 |
| Special Revenue Fund | 25 |
| Grant Fund | 29 |

OTHER ELECTED OFFICIALS



| FUND NAME | FY10 REVENUE | FY10 EXPENDITURES | FY10 TRANSFERS | NET OPERATIONS | % of Total |
|----------------------------|-----------------|----------------------|-------------------|-------------------|---------------|
| | | | | | |
| GENERAL FUND: | | | | | |
| 040 - County Clerk | (10,650,830) | 4,979,506 | - | (5,671,324) | 18.1% |
| 041 - Register | (5,104,730) | 1,753,946 | - | (3,350,784) | 6.4% |
| 042 - Trustee | (23,000,000) | 6,920,243 | - | (16,079,757) | 25.1% |
| 043 - Assessor | (2,687,358) | 10,117,411 | - | 7,430,053 | 36.8% |
| 044 - County Commission | (2,000) | 3,393,871 | - | 3,391,871 | 12.3% |
| TOTAL GENERAL FUND | (41,444,918) | 27,164,977 | - | (14,279,941) | 98.7% |
| SPECIAL REVENUE FUND: | | | | | |
| 076 - Register DP Fees | (355,000) | 355,000 | - | * . | 1.3% |
| TOTAL DIVISION - ALL FUNDS | (41,799,918) | 27,519,977 | | (14,279,941) | 100.0% |

FY10 Expenditures by Fund

